	FY17	FY18	FY18/FY17	
TOWN BUDGET	**1-Jul-16 30-June-17 Budget**	**1-Jul-17 30-Jun-18 Proposed**	**% Change Proposed**	
BUDGET SUMMARY				
Revenues				
Property Taxes	1,535,776	1,541,492	0%	
Other Tax Revenue	35,223	35,223	0%	
Intergovernmental	209,099	215,559	3%	
Charge for Services	47,300	75,332	59%	a
Misc	55,169	28,060	-49%	b
Subtotal w/o RESERVES	**1,882,567**	**1,895,666**	1%	
Transfers from Reserves	-	43,552	0%	c
TOTAL REVENUES	**1,882,567**	**1,939,218**	3%	
Expenses				
General Government	319,480	312,117	-2%	
Public Safety	113,987	124,889	10%	
Public Works	869,851	950,613	9%	
Planning & Development	20,768	17,762	-14%	
County Taxes	27,000	28,500	6%	
Debt Service Expenditures	193,571	102,685	-47%	d
Subtotal w/o RESERVES	**1,544,657**	**1,536,566**	-1%	
Transfers to Reserves	265,000	337,552	27%	c
Subtotal w/o CA	**1,809,657**	**1,874,118**	4%	
Community Appropriations	72,910	65,100	-11%	
TOTAL EXPENSES	**1,882,567**	**1,939,218**	3%	
REVENUES				
Tax Revenues				
Current Tax Revenue	1,535,776	1,541,492	0%	
Taxpayer Prebates from State	21,252	21,252	0%	
Late Filed HS Dec Penalty		-		
Delinquent Tax Revenue	2,471	2,471	0%	
Delinq. Tax Interest	11,500	11,500	0%	
Total Tax Revenues	**1,570,999**	**1,576,715**	0%	
Intergovernmental Revenues				
Railroad Tax	300	300	0%	
State Land Use	30,070	36,530	21%	e
VT Forests & Parks	17,874	17,874	0%	
State Pilot Program	1,191	1,191	0%	

	FY17	FY18	FY18/FY17	
TOWN BUDGET	**1-Jul-16 30-June-17 Budget**	**1-Jul-17 30-Jun-18 Proposed**	**% Change Proposed**	
Fed Land Pilot Program	4,664	4,664	0%	
VT State Highway Aid	155,000	155,000	0%	
Government Grants	-	-	0%	
Total Intergovernmental Revenues	**209,099**	**215,559**	3%	
Charges for Services				
Brush Fees	200	200	0%	
Access Permits	10,500	10,500	0%	
Pay-as-you-throw Revenues	32,600	32,600	0%	
Town Clerk Fees	-	21,764	0%	
Water Department Labor Reimbursement	-	5,268	0%	
Compost Bucket Sales				
Zoning Permits	4,000	5,000	25%	f
Total Charges for Services	**47,300**	**75,332**	59%	
License Sales				
Dog Licenses	3,750	3,750	0%	
Beer & Liquor Licenses	185	185	0%	
Total License Sale Revenues	**3,935**	**3,935**	0%	
Fines and Forfeits				
Dog Fines	400	400	0%	
State Police Fines	500	500	0%	
Sheriff Fines	4,800	4,800	0%	
Total Fines and Forfeits	**5,700**	**5,700**	0%	
Interest Income				
Earned Interest	1,800	1,800	0%	
Total Interest Income	**1,800**	**1,800**	0%	
Other Income				
Employee Health Share	-	-	0%	
Employee Disabilty Insurance Share	-	-	0%	
Sale of Town Property & Equipment	-	-	0%	
Other Income	31,984	-	-100%	b
Total Other Income	**31,984**	**-**	-100%	
Park Revenues				
Trustees Public Funds	2,300	2,300	0%	
User Fees	700	700	0%	
Town Appropriations	-	-	0%	

	FY17	FY18	FY18/FY17	
TOWN BUDGET	**1-Jul-16 30-June-17 Budget**	**1-Jul-17 30-Jun-18 Proposed**	**% Change Proposed**	
Interest Earnings		-	0%	
Town Rec Fund Transfer	1,500	1,500	0%	
Misc Income (donations/ins. Payments)	-		0%	
Key Deposits			0%	
Park Revenues	**4,500**	**4,500**	0%	
Cemetery Revenues				
Administrative Burial Fees	1,500	1,500	0%	
Lot Fees	2,000	3,600	80%	g
Cemetery Perpetual Trusts	3,000	5,400	80%	g
Grandview Lot Fees				
Misc Revenue	-	125	0%	
Corner Markers	750	1,500	100%	g
Grandview Other Revenue				
Total Cemetery Revenues	**7,250**	**12,125**	67%	g
SUBTOTAL REVENUES (less reserves)	**1,882,567**	**1,895,666**	1%	
Transfers from Reserves (below)	-	43,552	0%	
TOTAL REVENUES	**1,882,567**	**1,939,218**	3%	
EXPENSES				
GENERAL GOVERNMENT				
Administration				
Select Board Stipend	2,500	2,500	0%	
Meeting Recording Clerk Wages	-	-	0%	
Town Administrator Salary	57,000	60,000	5%	
Administrative Support Wages	3,110	2,108	-32%	h
Employee Health Insurance - Premium	-	-	0%	
Health Plan Administration	750	800	7%	
Employee Health Insurance - Deductible	-	-	0%	
FICA & Medicare	4,598	4,751	3%	
Liability Insurances & Bonds	50,980	52,000	2%	
Retirement Contribution	3,064	3,171	4%	
Unemployment Insurance	5,000	5,500	10%	
Professional Services	14,000	13,000	-7%	
Postage	3,000	3,000	0%	
Meetings/Training	500	500	0%	
Staff Development	-	-	0%	
IT & Website Support	1,750	1,750	0%	
Advertising & Legal Notices	2,500	2,500	0%	

	FY17	FY18	FY18/FY17	
TOWN BUDGET	**1-Jul-16 30-June-17 Budget**	**1-Jul-17 30-Jun-18 Proposed**	**% Change Proposed**	
Dues & Subscriptions	9,572	9,770	2%	
Office Supplies	750	1,000	33%	
Office Equipment/Leases	3,000	3,000	0%	
Bank Service Charge	-	-	0%	
North Street Property	-	-	0%	
Misc. Expenses	250	250	0%	
Total Administration	**162,323**	**165,600**	2%	
Cole Hall - Town Offices				
Contract Services	3,745	3,415	-9%	
Repairs & Maintenance	5,000	3,000	-40%	j
Operating Supplies	2,300	2,300	0%	
Utilities	4,479	4,500	0%	
Heating Fuel	5,508	5,508	0%	
Capital Improvements	-	-	0%	
Total Cole Hall	**21,032**	**18,723**	-11%	
			0%	
Elections & Vital Statistics			0%	
Town Clerk Stipend	8,000	28,000	250%	a
Assistant Town Clerk	7,415	6,240	-16%	
Poll Worker Wages	2,500	1,250	-50%	
Town Clerk Health Ins. Premium	11,242	-	-100%	
Employee Health Insurance - Deductible	4,000	-	-100%	
FICA & Medicare	3,283	2,715	-17%	
Retirement Contribution	2,158	2,158	0%	
Professional Services	-	-	0%	
Travel & Meetings - Clerk	200	700	250%	l
Travel & Meetings - Elections	200	400	100%	l
Machine Equip/Supplies - Elections	6,000	3,000	-50%	m
Operating Equip/Supplies - Clerk	3,200	2,500	-22%	
Total Elections & Vital Statistics	**48,198**	**46,963**	-3%	
Administration Total	**231,554**	**231,286**	0%	
Finance				
Accounting/ Payroll				
Bookkeeping Wages	9,959	10,158	2%	
Bookkeeping	-	-	0%	
FICA & Medicare	762	772	1%	
Payroll Services	2,250	2,300	2%	
Total Accounting/Payroll	**12,971**	**13,230**	2%	

	FY17	FY18	FY18/FY17	
TOWN BUDGET	**1-Jul-16 30-June-17 Budget**	**1-Jul-17 30-Jun-18 Proposed**	**% Change Proposed**	
Auditing				
Auditors Wages	2,500	2,500	0%	
FICA & Medicare	191	191	0%	
Professional Audit	-	-	0%	
Travel & Meetings	300	300	0%	
Town Report	4,800	2,500	-48%	n
Total Auditing	**7,791**	**5,491**	-30%	
Delinquent Tax Collection				
FICA & Medicare	1,300	1,300	0%	
Supplies	800	800	0%	
Total Delinquent Tax Collection	**2,100**	**2,100**	0%	
Treasurer Services				
Treasurer's Salary	16,000	18,000	13%	
Assistant Treasurer	957	-	-100%	o
Bank Service Charge	1,320	1,320	0%	
Billing Supplies	1,875	1,875	0%	
FICA & Medicare	1,297	1,377	6%	
Total Treasurer's Services	**21,449**	**22,572**	5%	
Listers				
Lister Wages	10,000	9,000	-10%	
FICA & Medicare	765	688	-10%	
Professional Services	25,000	24,000	-4%	
Tax Maps	5,900	1,800	-69%	p
IT Support & Computer Maintenance	1,000	1,000	0%	
Travel & Meetings	250	250	0%	
Dues/Subscriptions	300	300	0%	
Operating Supplies	400	400	0%	
Total Listers	**43,615**	**37,438**	-14%	
TOTAL FINANCE	**87,926**	**80,831**	-8%	
TOTAL GENERAL GOVERNMENT	**319,480**	**312,117**	-2%	
PUBLIC SAFETY			0%	
Animal Control			0%	
ACO Wages	600	600	0%	
Contract Services	6,000	6,120	2%	

	FY17	FY18	FY18/FY17	
TOWN BUDGET	**1-Jul-16 30-June-17 Budget**	**1-Jul-17 30-Jun-18 Proposed**	**% Change Proposed**	
FICA & Medicare	46	46	0%	
Veterinary Expense	900	900	0%	
Tags/Misc.	400	400	0%	
Equipment	-	-	0%	
Total Animal Control	**7,946**	**8,066**	2%	
Emergency Management				
Travel & Meetings	250	250	0%	
Operating Supplies	400	400	0%	
Equipment Maintenance	800	800	0%	
Emergency Shelter Equipment	-	-	0%	
Total Emergency Management	**1,450**	**1,450**	0%	
Fire Department				
Chiefs' Stipends	2,600	2,600	0%	
FICA & Medicare	199	199	0%	
Insurance & Bond	2,497	2,550	2%	
Firehouse Maintenance	7,000	19,000	171%	q
Fire Truck Maintenance	6,070	6,000	-1%	
Communications	3,000	3,000	0%	
Chief's School	-	-	0%	
Training	2,000	2,000	0%	
Operating Supplies	750	750	0%	
Utilities	9,690	9,690	0%	
Firehouse Heating Fuel (fuel oil)	11,016	11,016	0%	
Gas, Oil & Diesel (Trucks)	4,000	4,000	0%	
Extrication Equipment	2,000	2,000	0%	
Equipment Replacement	18,000	6,000	-67%	
Total Fire Department	**68,822**	**68,805**	0%	
Fire Warden				
Brush Fire Expense			0%	
Operating Supplies	250	250	0%	
Vehicle & Equipment	1500.00	1500.00	0%	
Total Fire Warden	**1,750**	**1,750**	0%	
Law Enforcement				
Constable Wages	200	200	0%	
Sheriff Services	33,819	37,118	10%	
Certification Training	-	-	0%	
Equipment	-	-	0%	

	FY17	FY18	FY18/FY17	
TOWN BUDGET	**1-Jul-16 30-June-17 Budget**	**1-Jul-17 30-Jun-18 Proposed**	**% Change Proposed**	
Total Law Enforcement	**34,019**	**37,318**	10%	
Emergency Medical Services				
Bennington Rescue Inc.		**7,500**		
TOTAL PUBLIC SAFETY	**113,987**	**124,889**	10%	
PUBLIC WORKS				
Highway Administration				
Highway Wages - Regular	202,574	247,602	22%	
Highway Wages - Overtime	17,823	20,000	12%	
Employee Health Insurance - Premium	49,780	61,532	24%	
Employee Health Insurance - Deductible	14,000	18,000	29%	
Disability Insurance	2,000	2,400	20%	
FICA & Medicare	16,860	20,472	21%	
Retirement Contribution	11,846	14,344	21%	
Uniform Cleaning	6,000	7,200	20%	
Travel & Meetings	500	400	-20%	
Steel Toe Footwear	600	600	0%	
CDL Physicals & Drug Testing	800	800	0%	
Total Highway Administration	**322,783**	**393,350**	22%	r
Highway Construction & Maintenance				
Subcontract Costs	22,500	24,000	7%	
Signs	4,000	4,000	0%	
Tree Removal	5,000	5,000	0%	
Bridges & Guardrails	2,000	2,000	0%	
Rentals Property	-	3,000	0%	
Operating Supplies	-	-	0%	
Gravel	65,000	65,000	0%	
Chloride (Dust Control)	41,500	50,000	20%	
Winter Salt	48,800	48,800	0%	
Winter Sand	52,070	52,000	0%	
Level & Sealing	3,500	3,000	-14%	
DI Cleaning		1,000	0%	
Rentals	6,000	3,000	-50%	
Culverts	2,500	2,500	0%	
Capital Improvement Projects	-	-	0%	
New Town Garage	-	-	0%	
Sidewalk Construction & Maintenance	3,000	-	-100%	
Total Highway Construction & Maint.	**255,870**	**263,300**	3%	

	FY17	FY18	FY18/FY17	
TOWN BUDGET	**1-Jul-16 30-June-17 Budget**	**1-Jul-17 30-Jun-18 Proposed**	**% Change Proposed**	
Highway Equipment & Maintenance				
Trk #1-09 Int.	2,500	2,500	0%	
Trk #2-2012 Int.	1,000	1,000	0%	
Trk #3-06 Int.	1,000	1,000	0%	
Trk #4-13 Int. Tandem Axle	1,000	1,000	0%	
Trk #5-06 One Ton	2,000	2,000	0%	
Trk #6-95 Int/ Chloride	1,500	1,500	0%	
Trk #7-02 One Ton	1,000	1,000	0%	
Trk #8-97 Pickup/ Shop	1,000	1,000	0%	
A.M. General Military Surplus	1,000	1,000	0%	
John Deere Backhoe 2011	1,000	1,000	0%	
John Deere Surplus loader *	1,000	1,000	0%	
Cat Excavator 1988	2,000	2,000	0%	
Cat Grader 1987	2,000	2,000	0%	
John Deere Tractor / Mower 1988	1,000	1,000	0%	
Plows & Sanders	1,500	1,500	0%	
Sidewalk Machine 2002	1,000	1,000	0%	
John Deere Grader 2010	3,500	3,500	0%	
Cat Traxcavator	1,000	1,000	0%	
Rentals		-	0%	
Communications	500	500	0%	
Gas, Diesel & Oil	58,650	58,650	0%	
Machinery & Equipment	5,500	5,500	0%	
Total Highway Equipment Maintenance	**90,650**	**90,650**	0%	
Highway Garage				
Professional Services	-	-	0%	
Repair & Maintenance	2,500	2,500	0%	
Operating Supplies	6,000	4,000	-33%	
Utilities	3,745	3,745	0%	
Heating Fuel	6,242	6,242	0%	
Small Machinery & Equipment	-	-	0%	
Total Highway Garage	**18,488**	**16,487**	-11%	
Subtotal Highway	**687,791**	**763,787**	11%	
Town Tree Warden				
Tree Maint/Removal	-	-	0%	
Tree Plantings	-	-	0%	
Total Tree Warden	-	-	0%	

	FY17	FY18	FY18/FY17	
TOWN BUDGET	**1-Jul-16 30-June-17 Budget**	**1-Jul-17 30-Jun-18 Proposed**	**% Change Proposed**	
Solid Waste Facility				
Attendant Wages	13,520	13,790	2%	
FICA & Medicare	1,034	1,055	2%	
Professional Services	-	-	0%	
Management Contract	56,730	57,865	2%	
Methane Well Monitoring	750	750	0%	
Solid Waste Implementation Plan	18,000	17,324	-4%	
Subcontract Costs	-	-	0%	
Groundwater Monitoring	8,354	10,000	20%	s
Solid Waste Removal	25,000	25,000	0%	
Tire Removal	-	-	0%	
Repairs & Maintenance	3,000	2,000	-33%	
Operating Supplies	400	400	0%	
Brush Disposal	-	-	0%	
Landfill Mowing	-	-	0%	
Sticker Cost	1,600	1,600	0%	
Transfer Station Utilities	500	500	0%	
Landfill Utitilies	300	300	0%	
Gas, Diesel & Oil	-	-	0%	
Hazardous Waste Days (2)	-	-	0%	
Total Solid Waste Facility	**129,188**	**130,584**	1%	
Street Lights			0%	
Hawks Avenue	425	425	0%	
S. Shaftsbury Village	10,131	10,500	4%	
Total Street Lights	**10,556**	**10,925**	3%	
Parks & Recreation				
Salaries & Wages	8,250	-	-100%	
FICA & Medicare	631	-	-100%	
Professional Services	-	-	0%	
Bldg. Constr., Maint, Repair	1,000	1,000	0%	
Equipment Maintenance	1,000	1,000	0%	
Refund Key Deposit	-	-	0%	
Operating Supplies	600	500	-17%	
Utilities	475	475	0%	
Reimbursement Gas	765	-	-100%	
Capital Improvements*	-	-	0%	
Total Park	**12,721**	**2,975**	-77%	r

	FY17	FY18	FY18/FY17	
TOWN BUDGET	**1-Jul-16 30-June-17 Budget**	**1-Jul-17 30-Jun-18 Proposed**	**% Change Proposed**	
Cemetery Expenditures				
Salaries & Wages	4,200	5,000	19%	
Cemetery Committee Assistant	3,110	3,400	9%	
FICA & Medicare	559	643	15%	
Contract Services	15,500	22,000	42%	
Repairs & Maintenance	3,000	4,000	33%	
Travel & Meetings	400	400	0%	
Corner Marker Installation	125	200	60%	
(New) Corner Marker Purchases	700	1,300	86%	
Transfer to Perpetual Care Fund	2,000	5,400	170%	
Buy Back Recording Fee	-	-	0%	
Buy Back Lots	-	-	0%	
Total Cemetery	**29,594**	**42,343**	43%	t
TOTAL PUBLIC WORKS	**869,851**	**950,613**	9%	
PLANNING & DEVELOPMENT				
Development Review Board				
Board Member Stipends	500	500	0%	
Meeting Recording Clerk Wages	-	-	0%	
FICA & Medicare	-	-	0%	
Professional Services	1,820	1,820	0%	
Travel & Meetings	500	500	0%	
Advertising & Legals	777	1,000	29%	
Operating Supplies	100	100	0%	
Town Clerk Recording Fees	900	900	0%	
Zoning Admin. Permit Fees	-	-	0%	
Total Development Review Board	**4,597**	**4,820**	5%	
Planning				
Board Member Stipends	500	500	0%	
Meeting Recording Clerk	-	-	0%	
Zoning Administrator Wages	14,000	11,000	-21%	
Asst. Zoning Administrator Wages	-	-	0%	
FICA & Medicare	1,071	842	-21%	
Professional Services		-	0%	
Travel & Meetings	250	250	0%	
Advertising & Legals	200	200	0%	
Printing	-	-	0%	
Operating Supplies	150	150	0%	
SVEDZ, CEDS	-	-	0%	

	FY17	FY18	FY18/FY17	
TOWN BUDGET	**1-Jul-16 30-June-17 Budget**	**1-Jul-17 30-Jun-18 Proposed**	**% Change Proposed**	
Total Planning	**16,171**	**12,942**	-20%	
TOTAL PLANNING & DEVELOPMENT	**20,768**	**17,762**	-14%	
COUNTY TAXES				
County of Bennington	27,000	28,500	6%	
TOTAL COUNTY TAXES	**27,000**	**28,500**	6%	
DEBT SERVICE EXPENDITURES			0%	
Lease 2006 Int'l Fire Engine #64	-	-	0%	
Lease 2009 Int'l Plow	-	-	0%	
Replace Hwy 2006 Intl w/ 2014 Intl & body,plow	-	-	0%	
Tax Anticipation Note - Interest	1,000	1,000	0%	
Lease 2010 John Deere Grader	-	-	0%	
Lease 2012 Int'l Plow & Backhoe (2011)	-	-	0%	
Lease 2013 Tandem Plow + 2013 Intl Fire Truck	90,886	-	-100%	d
Lease 2014 Tandem Plow	37,147	37,147	0%	
Lease 2013 Dodge Ram Hwy & 2013 Excavator	38,204	38,204	0%	
492 North Rd Property	13,334	13,334	0%	
510 North Rd Property	13,000	13,000	0%	
TOTAL DEBT SERVICE	**193,571**	**102,685**	-47%	
			0%	
(less Reserves, CA) **TOTAL EXPENSES**	**1,544,657**	**1,536,566**	-1%	
REVENUES minus EXPENSES				
BEFORE RESERVES, CA	**337,910**	**359,100**	6%	
TRANSFERS FROM RESERVES			0%	
Audit Reserve Fund	-		0%	
Reappraisal Reserve Fund	-		0%	
Cole Hall Reserve Fund	-		0%	
Culvert Reserve Fund	-		0%	
Econ. Dev. Reserve Fund	-		0%	
Equip. Reserve Fund	-		0%	
Fire Warden Truck Reserve Fund	-		0%	
Fire Truck Reserve Fund	-		0%	
Garage Reserve Fund	-		0%	
Grader Reserve Fund	-		0%	
Landfill Reserve Fund	-		0%	
Cleveland Park Fund	-		0%	
Paving Reserve Fund	-		0%	

	FY17	FY18	FY18/FY17	
TOWN BUDGET	**1-Jul-16 30-June-17 Budget**	**1-Jul-17 30-Jun-18 Proposed**	**% Change Proposed**	
Sidewalk Reserve Fund	-		0%	
Host Town Fund	-		0%	
Fire Equipment Reserve Fund	-		0%	
Prior Year Fund Balance	-	43,552	0%	
TOTAL TRANSFERS FROM RESERVES	**-**	**43,552**	0%	
			0%	
TRANSFERS TO RESERVES			0%	
Reappraisal Reserve Fund	5,000	5,000	0%	
Cole Hall Reserve Fund	15,000	10,000	-33%	j
Econ. Dev. Reserve Fund	-	-	0%	
Equip. Reserve Fund	30,000	50,000	67%	d
Fire Warden Truck Reserve Fund	1,000	1,000	0%	
Fire Truck Reserve Fund	40,000	40,000	0%	
Garage Reserve Fund	75,000	118,552	58%	c
Grader Reserve Fund	-	-	0%	
Paving Reserve Fund	35,000	35,000	0%	
Sidewalk Reserve Fund	-	-	0%	
Cemetery Reserve Fund	9,000	4,000	-56%	u
Park Reserve Fund	3,000	3,000	0%	
Culvert Reserve Fund	5,000	5,000	0%	
Audit Reserve	4,000	14,000	250%	v
Veterans Memorial (Hooke)	3,000	3,000	0%	
Class 3 Road Capital Improvement Fund	40,000	49,000	23%	
Cold Spring Historic Site Fund	-	-	0%	
TOTAL TRANSFERS TO RESERVES	**265,000**	**337,552**	27%	
			0%	
TOTAL EXPENSES W/ RESERVES	**1,809,657**	**1,874,118**	4%	
COMMUNITY APPROPRIATIONS				
Benn. Free Library	16,000	16,750	5%	
John G. McCullough Library	10,000	10,000	0%	
Arlington Rescue Squad	7,000	7,000	0%	
VNA & Hospice of S.V.H.C.	5,225	5,225	0%	
Benn. Project Independence	4,560	4,560	0%	
Martha Canfield Library	2,500	2,100	-16%	
Paran Recreations, Inc.	2,500	2,500	0%	
Shaftsbury Hist. Society	2,500	2,500	0%	
Turning Point Center of Bennington	2,500	-	-100%	
Benn. Rescue Squad	2,000	-	-100%	
WBTN	2,000	-	-100%	
Grandview Cemetery Association	2,000	2,000	0%	

	FY17	FY18	FY18/FY17
TOWN BUDGET	**1-Jul-16 30-June-17 Budget**	**1-Jul-17 30-Jun-18 Proposed**	**% Change Proposed**
Habitat for Humanity	1,850	1,850	0%
BROC	1,700	1,700	0%
SWVT Council on Aging	1,100	1,100	0%
Benn. Coalition Homeless	1,000	1,000	0%
Benn. Free Clinic	1,000	1,000	0%
Park McCullough House	1,000	1,000	0%
Sunrise Family Resource Center	1,000	-	-100%
VT Ctr. for Independent Living	1,000	1,000	0%
RSVP	950	950	0%
Tutorial Center, Inc,	900	900	0%
Bennington Little League	600	-	-100%
Center for Restorative Justice	600	540	-10%
Benn. County Conservation District	475	475	0%
PAVE	450	450	0%
VT Assoc. Blind/Vis. Imp.	300	300	0%
Green Up Vermont	200	200	0%
TOTAL COMMUNITY APPROPRIATIONS	**72,910**	**65,100**	-11%
			0%
TOTAL EXPENSES W/ RESERVES,CA	**1,882,567**	**1,939,218**	3%
REVENUES OVER (UNDER) EXPENSES	**-**	**0**	
FUND BALANCE BEGINNING OF YEAR	**260,903**	**260,000**	0%
			0%
FUND BALANCE END OF YEAR	**260,903**	**260,000**	0%

	FY17	FY18	FY18/FY17	
TOWN BUDGET	**1-Jul-16 30-June-17 Budget**	**1-Jul-17 30-Jun-18 Proposed**	**% Change Proposed**	

Town Clerk fees to General Fund. Clerk gets flat salary						
Last year's closing of legacy reserve funds as per audit						
FY17 General Fund surplus - mild winter, road crew staff						
2013 Tandem paid off						
Projection from State						

Based on recent increased activity

Higher cemetery fees in line with acquired Granview Cemeteery

Minutes now taken by TA

Significant repairs, maintenance this year funded from Cole Hall reserve

New Town Clerk needs training

Not election year

Send notice of availability instead of Report to all

Duties moved to current Bookkeeper

Bought new map last year

Window repair/replace at fire house

Sixth Pulbic Works employee

PFOA						

Acquired Grandview, Shaftsbury Hollow cemeteries						

New road last year						
Audit every year						